

## Aging and Disability Services Division

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings											Compare 2010-2013 vs 2014-2017
	2010	2011	2012	2013		2014	2015	2016	2017		
Total number of people served	2060	2,253	2,175	2,372	2,215	2,451	2,386	2,489	2,489	2,454	239
<b>Number of people served in integrated employment</b>	403	511	457	430	450	409	377	417	429	408	(42)
Percentage of people served in integrated employment	20.0%	23.0%	21.0%	18.1%	20.5%	17.0%	16.0%	17.0%	17.0%	16.8%	16.5%
People served in integrated employment per 100k state population	15.0	18.8	16.6	15.4	16.5	14.4	13.0	14.2	14.4	14.0	(2)
Number of people served in facility based work	1,133	965	918	1,053	1,017	1,140	1,114	1,149	1,226	1,157	140
Percentage of people served in facility based work	55.0%	42.8%	42.2%	44.4%	46.1%	46.5%	46.7%	46.2%	49.1%	47.1%	1.0%
Number of people served in community-based non-work	500	747	754	859	715	879	881	907	828	874	159
Percentage of people served in facility based non-work	24.0%	33.2%	34.7%	36.2%	32.0%	35.9%	36.9%	36.4%	33.1%	35.6%	3.6%
Number of people served in community-based non-work	24	30	28	30	28	23	14	16	15	17	(11)
Percentage of people served in community-based non-work	1.0%	1.3%	1.3%	1.3%	1.2%	0.9%	0.6%	0.6%	1.0%	0.8%	(0)
Number of people served in facility based and non-work settings	1,657	1,712	1,672	1,942	1,746	2,009	2,009	2,072	2,069	2,040	294
Percentage of people served in facility based and non-work settings	79.0%	75.0%	76.9%	81.9%	78.2%	83.0%	84.0%	83.2%	82.8%	83.3%	5.0%
Number waiting list for day and employment services	378	281	497	292	362	342	520	453	194	377	15

  

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)											
	2010	2011	2012	2013		2014	2015	2016	2017		
Total funding for all IDD agency services	\$22,250	\$23,502	\$24,880	\$26,477	\$24,277	\$28,985	\$30,437	\$31,902	\$33,513	\$31,209	6,932
Integrated employment funding	\$4,293	\$3,923	\$3,708	\$3,617	\$3,885	\$3,401	\$3,254	\$3,638	\$3,414	\$3,427	(459)
Percentage of the total funding to integrated employment	19.3%	16.7%	14.9%	13.7%	16.2%	11.7%	10.7%	11.4%	10.2%	11.0%	-5%
Facility based work funding	\$7,966	\$8,311	\$8,741	\$9,182	\$8,550	\$10,644	\$11,549	\$11,896	\$12,696	\$11,696	3,146
Facility based non-work funding	\$9,648	\$10,919	\$12,196	\$13,428	\$11,548	\$14,632	\$15,447	\$16,202	\$17,191	\$15,868	4,320
Community-based non-work funding	\$343	\$349	\$236	\$250	\$295	\$307	\$187	\$167	\$212	\$218	(76)

## Department of Employment, Training, and Rehabilitation

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes											
	2010	2011	2012	2013		2014	2015	2016	2017		
Total number of closures	3869	3638	3533	2966	3,502	3131	3109	2806	2010	2,764	(738)
Total number of closures with ID	140	118	124	118	125	131	145	189	148	153	28
Closures into an employment setting	947	947	852	749	874	938	886	897	478	800	(74)
Closures with ID into an employment setting	40	20	22	26	27	45	61	63	50	55	28
Closures with an IPE but no employment outcome	796	856	880	778	828	730	766	903	673	768	(60)
Closures with ID and an IPE but no employment outcome	19	22	23	30	24	42	34	71	54	50	27
Rehabilitation rate for all closures with an IPE	54.0%	53.0%	49.0%	49.0%	51.3%	56.0%	54.0%	50.0%	46.0%	51.5%	0.3%
Rehabilitation rate for all closures with an ID	68.0%	47.0%	49.0%	46.0%	52.5%	52.0%	64.0%	47.0%	48.0%	52.8%	0.3%
Percentage of all closures into employment	24.5%	26.0%	24.1%	25.3%	25.0%	30.0%	28.5%	32.0%	28.8%	29.8%	4.9%
Percentage of all closures with ID into employment	28.6%	16.9%	17.7%	22.0%	21.3%	34.4%	42.1%	33.3%	33.8%	35.9%	14.6%

Table 8: Vocational rehabilitation (VR) Employment Outcomes											
	2010	2011	2012	2013		2014	2015	2016	2017		
Mean weekly earnings at closures	\$366.96	\$376.35	\$385.11	\$385.90	\$378.58	\$364.65	\$0.00	\$0.00	\$0.00	\$364.65	(\$13.93)
Mean weekly earnings for closures with ID	\$211.73	\$257.60	\$185.77	\$241.38	\$224.12	\$206.98	\$0.00	\$0.00	\$0.00	\$206.98	(\$17.14)
Mean weekly hours worked at closure	31.8	31.9	32.2	32.0	32	30.0	30.5	30.6	30.0	30	(2)
Mean weekly hours worked for closures with ID	25.7	31.1	22.5	26.7	27	23.2	24.5	24.8	25.1	24	(2)
Number of closures into employment per 100k state population	35.1	34.8	30.9	26.8	32	33.0	30.1	31.0	19.4	28	(4)
Number of closures with ID into employment per 100k state population	1.5	0.7	0.8	0.9	1	1.6	2.1	2.2	1.7	2	1

Table 9: Vocational Rehabilitation (VR) Employment Outcomes											
	2010	2011	2012	2013		2014	2015	2016	2017		
Average cost of purchased services	\$1,608	\$1,743	\$2,021	\$2,015	1,847	\$325	\$1,941	\$1,975	\$1,966	\$1,552	(\$295)
Average cost of purchased services for closures with ID	\$1,688	\$1,480	\$1,795	\$2,133	1,774	\$474	\$2,941	\$2,442	\$2,588	\$2,111	\$337
Average days from application to eligibility	36	33	34	34	34	32	31	32	32	32	(3)
Average days from application to eligibility for closures with ID	35	31	34	30	33	29	28	28	28	28	(4)
Average days from eligibility to closure	334	344	384	406	367	398	386	400	393	394	27
Average days from eligibility for closures with ID	319	301	375	345	335	447	387	344	378	389	54

Source: Rehabilitation Services Administration 911 (RSA-911)

The National Report on Employment services and Outcomes thru 2017

**Source:** The National Survey of State Intellectual and Developmental Disability Agencies' Employment and Day Services

\*\*\* This study shows that there was not a significant change in the numbers of IDD individuals who could get a job, keep a job, and excel at a job.

\*\*\* The number of people served and funding actually went down?